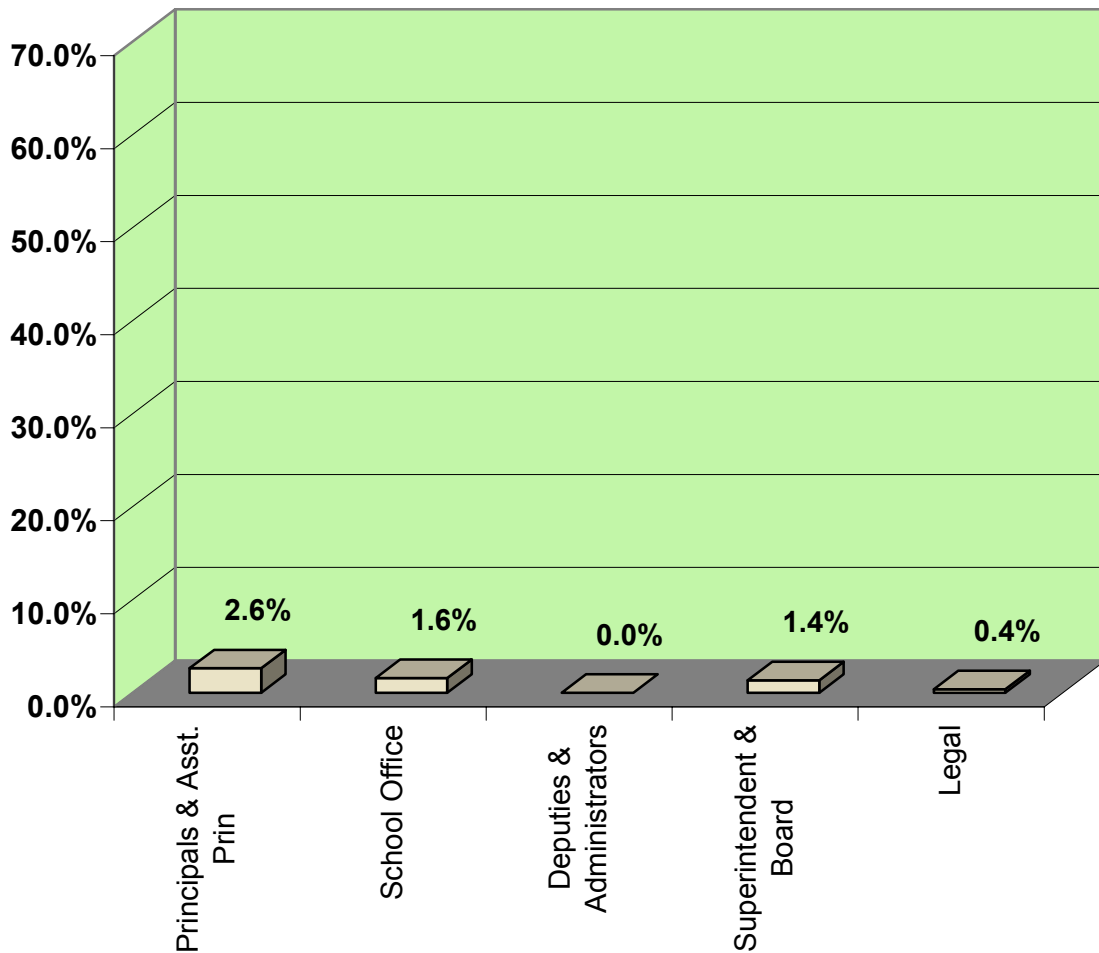


Johnston Public Schools

#7 Leadership Expenditures

%-To Total

July 2005 - June 2006



District Enrollment (ADM): 3,304	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,226,777	\$371	2.6%
School Office	\$737,503	\$223	1.6%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$631,943	\$191	1.4%
Legal	\$181,924	\$55	0.4%
Leadership Expenditures	\$2,778,148	\$841	6.0%
Total District Expenditures	\$46,472,139	\$14,065	100.0%